



**NOAA
FISHERIES**

NOAA Fisheries Financial Assistance (Grants)

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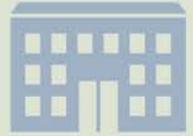
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Financial Assistance

691 Grants
\$393M



NMFS OPERATIONS



How we meet our Mission

Offices
126
5 Owned
121 Leased

Labs
26
22 Owned
4 Leased

Facilities
162
29 Owned
133 Leased

Contracts
699
\$385M

Misc
10
2 Owned
8 Leased

Grants
691
\$393M

Reimbursable Agreements
161
\$77M

Staffing
4,199

Boats & Vessels
149

FTEs
2,927

Contractors*
1,272
*based on FAIR Act inventory



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Where We Work

West Coast Region

- Regional Office: Seattle, WA
- Science Centers:
 - Seattle, WA
 - La Jolla, CA
- Laboratories:
 - Seattle, WA
 - Manchester, WA
 - Pasco, WA
 - Newport, OR
 - La Jolla, CA
 - Santa Cruz, CA

Greater Atlantic Region

- Regional Office: Gloucester, MA
- Science Center: Woods Hole, MA
- Laboratories:
 - Woods Hole, MA
 - Narragansett, RI
 - Milford, CT
 - Highlands, NJ
 - Washington, DC

★
NOAA Headquarters
Silver Spring, MD
Annapolis, MD

Alaska Region

- Regional Office: Juneau, AK
- Science Center:
 - Seattle, WA (Sand Point)
- Laboratories:
 - Lena Point, AK
 - Auke Bay, AK
 - Kodiak, AK
 - Seattle, WA

Southeast Region

- Regional Office: St. Petersburg, FL
- Science Center: Miami, FL
- Laboratories:
 - Miami, FL
 - Beaufort, NC (shared with NOS)
 - Panama City, FL
 - Pascagoula, MS
 - Galveston, TX

Pacific Islands Region

- Regional Office: Honolulu, HI
- Science Center: Honolulu, HI
- Laboratory: Honolulu, HI





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Financial Assistance by Region

West Coast

Regional Office	66	\$91.4M
NW Science Center	13	\$8.8M

Greater Atlantic

Regional Office	77	\$17.9M
Science Center	20	\$0.15M*

NOAA Headquarters

Habitat Office	78	\$42.8M
Chesapeake Bay Office	28	\$3.6M
Protected Resources	70	\$9.2M
Other HQ Offices	97	\$29.2M

Alaska

Regional Office	47	\$38.1M
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Pacific Islands

Regional Office	48	\$6.3M
Science Center	55	\$17.7M

Southeast

Regional Office	106	\$30.3M
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Fisheries' Grants

Types of Financial Assistance

- Competitive –
335 Grants
- Non-Competitive –
149 Grants
- Formula –
135 Grants
- Institutional –
50 Grants
- Unsolicited or Sponsorships –
37 Grants



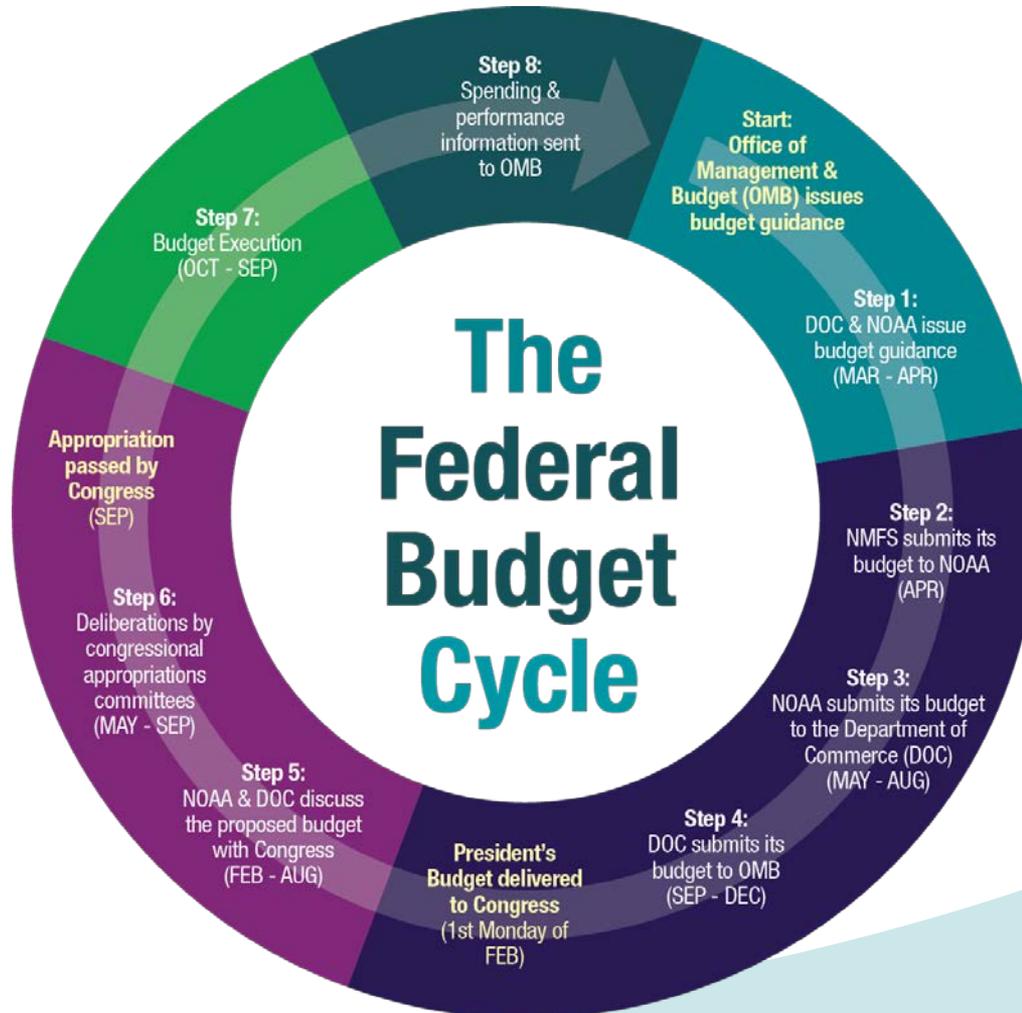
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The Grants Cycle



FY18 Closeout and Carryover
FY19 CR
Appropriation
Apportionment
Allotment
Obligation
FY19 Carryover

Major Program Areas

- **Sustainable Fisheries**
 - IJ Grants
 - Councils and Commissions
 - Saltonstall Kennedy Program
- **Protected Resources**
 - Mitchell Act
 - PCSRF
 - ESA Grants
 - Marine Mammal Grants
- **Habitat Conservation**
 - Coral Program
 - Resiliency Grants
 - DARPP
- **Science and Technology**
 - Fisheries Information Networks
- **Aquaculture**
- **Enforcement**
- **International Affairs**





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Major Legislative Drivers

- Magnuson-Stevens Fishery Conservation and Management Act (MSA)
- Endangered Species Act (ESA)
- Marine Mammal Protection Act (MMPA)
- National Environmental Policy Act (NEPA)
- Oil Pollution Act (OPA) & RESTORE Act
- National Aquaculture Act
- Saltonstall Kennedy Act
- Interjurisdictional Fisheries Act
- Grants and Cooperative Agreements Act



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Saltonstall-Kennedy Research Program



Background, Process,
and Transparency

The Saltonstall-Kennedy Act

Promote and Develop (P&D)

- Signed into law in 1954
- Established a fund used by the Secretary of Commerce to provide grants or cooperative agreements for fisheries research and development projects addressing aspects of U.S. fisheries, including:
 - harvesting
 - processing
 - marketing

Program Objective

Address the needs of fishing communities in optimizing economic benefits within the context of rebuilding and maintaining sustainable fisheries and practices, and in dealing with the impacts of conservation and management measures



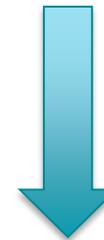
Duties Collected & Transferred



\$513M



- Duties collected from imports are transferred to U.S. Dept. of Agriculture.
- USDA then transfers 30% of the duties from seafood and seafood products to NOAA's Promote and Develop Fisheries Products Account.
- This transfer of funding is the only source of funding for NOAA's Promote and Develop Fisheries Products Account.



\$154M 30%



NOAA Accounts (P&D, ORF Offset, and S-K)



Transfer \$154.6M from Ag



Promote and Develop Fisheries Products Account (P&D)
(Mandatory)

\$144M Offset to ORF

Operations, Research, and Facilities Account (ORF) (Discretionary)

- Fisheries Data Collections, Surveys, and Assessments
 - *Expand Annual Stock Assessments*
 - *Fish Information Networks*
 - *Survey and Monitoring Projects*
 - *Cooperative Research*
- Interjurisdictional Fisheries Grants

Remaining \$10.6M in P&D after ORF Offset

Available for Saltonstall-Kennedy Grant Program (Mandatory)

- *Competitive Grant Program*
- *National Program*

Congress Directs NOAA - \$144M ORF Offset

Operations, Research, and Facilities Account (ORF) (Discretionary)

- Fisheries Data Collections, Surveys, and Assessments
 - *Expand Annual Stock Assessments*
 - *Fish Information Networks*
 - *Survey and Monitoring Projects*
 - *Cooperative Research*
- Interjurisdictional Fisheries Grants



Funds Remaining Fund the S-K Programs

Available for Saltonstall-Kennedy Grant Program (Mandatory)

- *Competitive Grant Program*
- *National Program*

- NOAA runs both a competitive and national S-K program
- Funds are to be used to support the US fishing industry through Research and Development

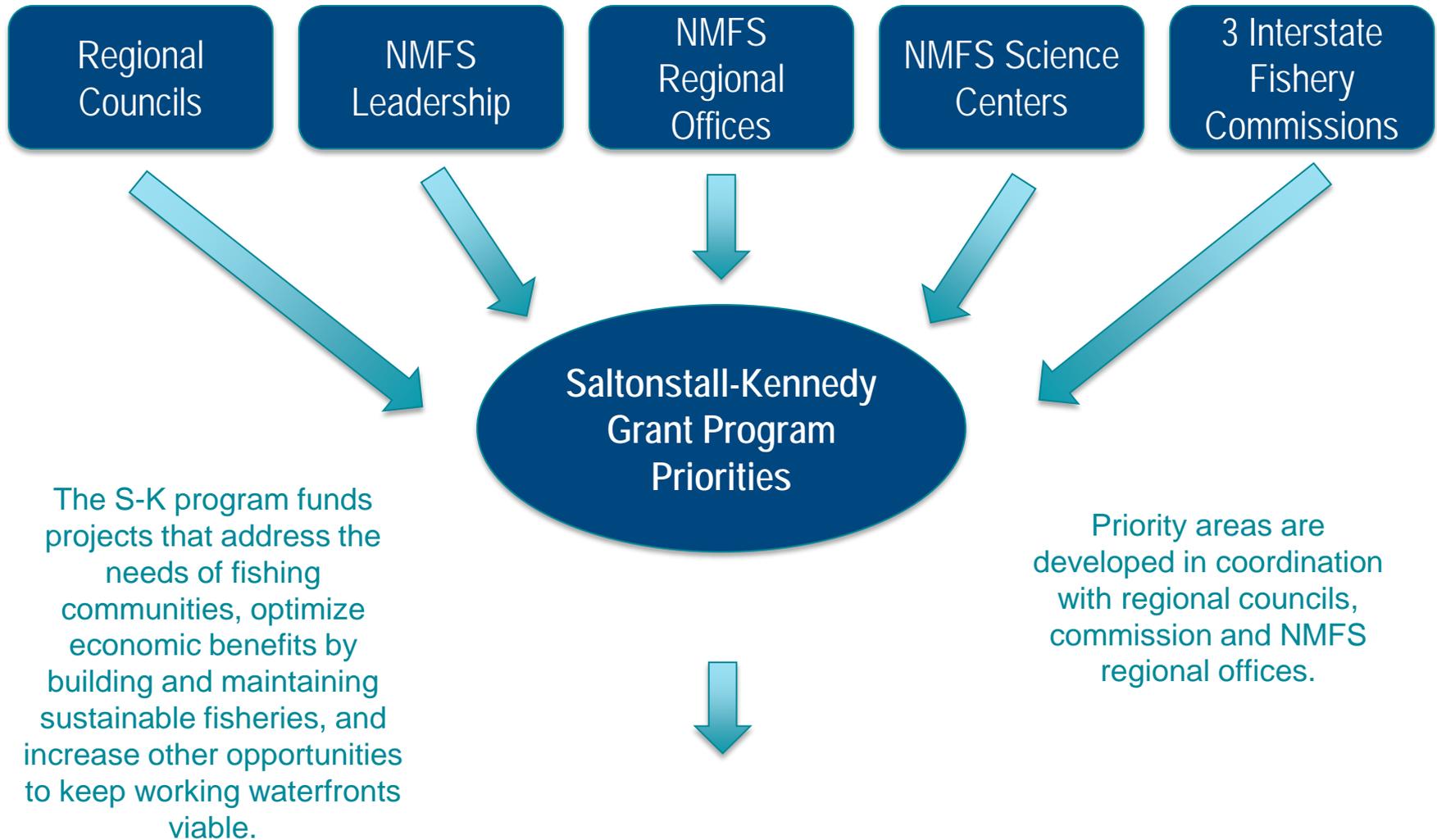


S-K Competitive Grant Program

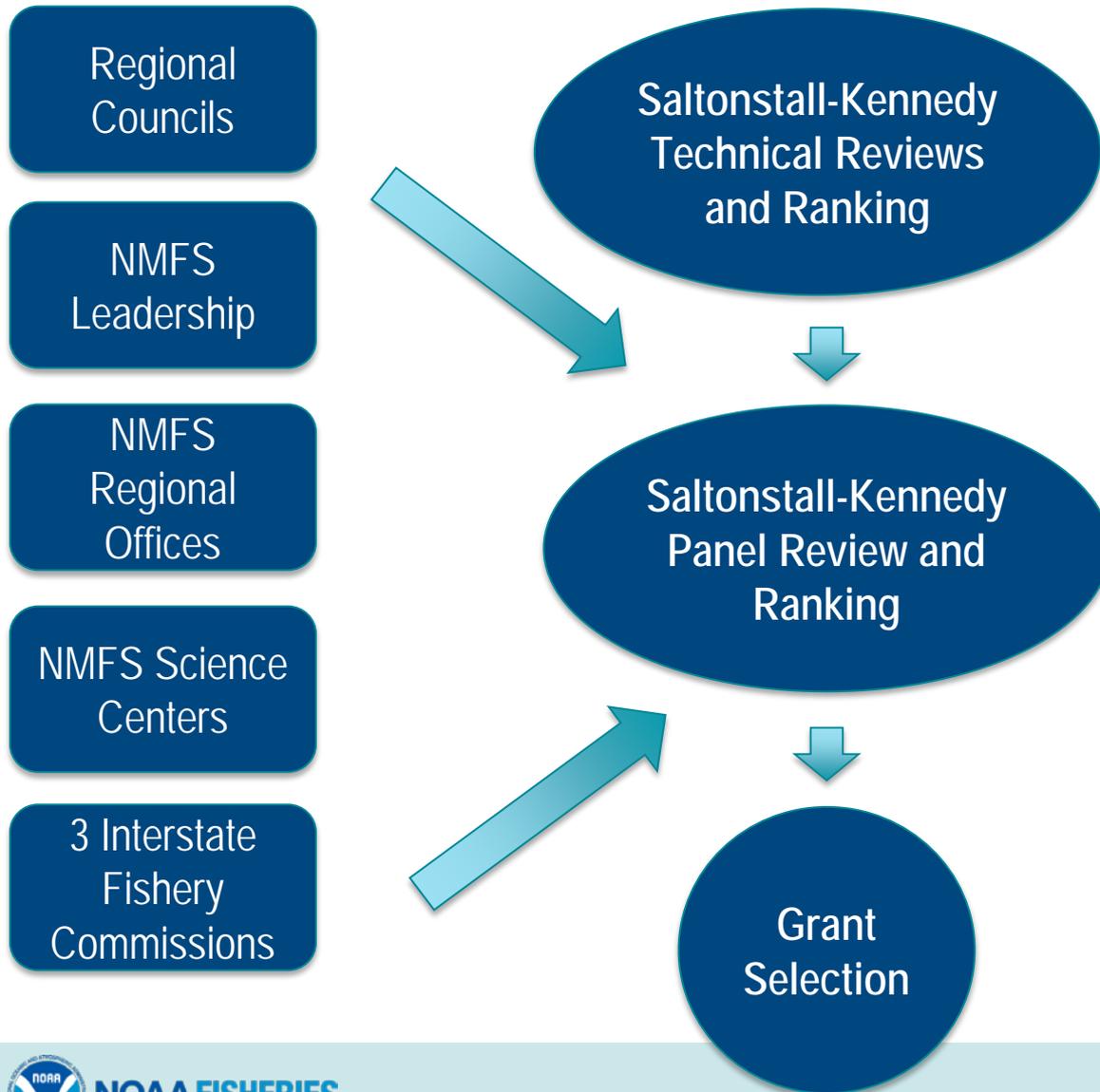
- NMFS seeks applications that demonstrate direct benefits to the U.S. fishing industries and encourages proposals that involve fishing community participation
- Priorities are set yearly by NOAA/NMFS
- Proposals are peer reviewed



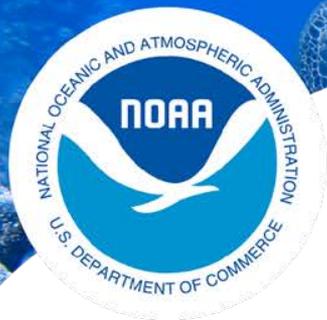
Saltonstall-Kennedy Program



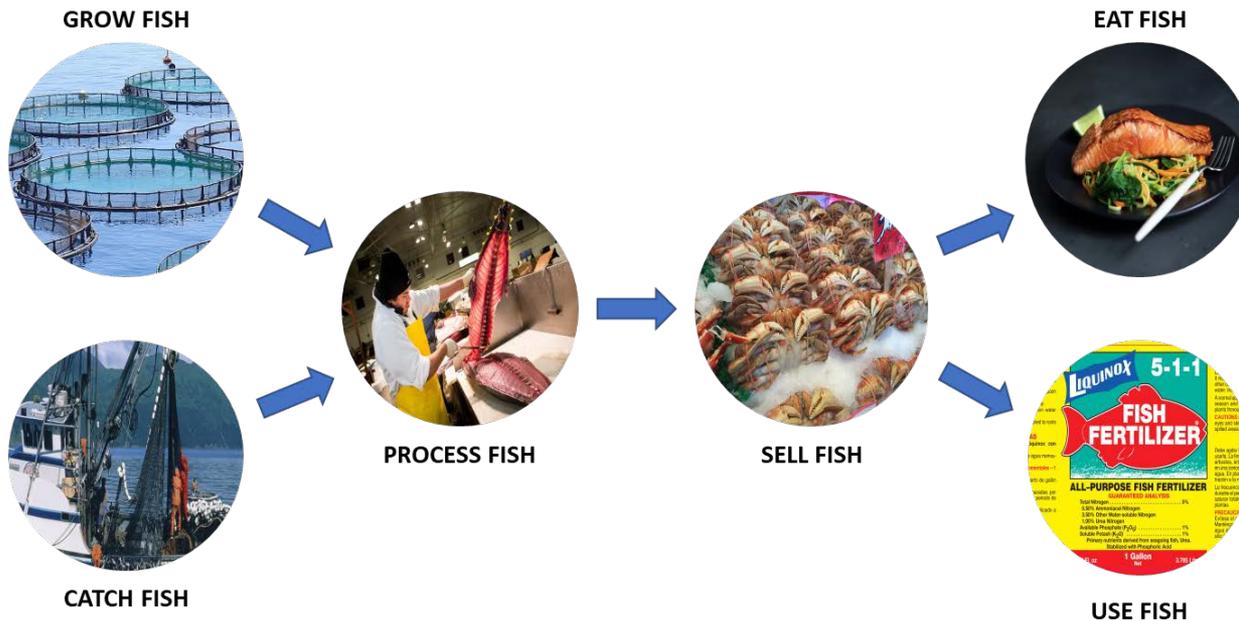
Review and Selection Process



Fisheries Supply Chain



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S-K Ever Changing Landscape



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Adapting to
Change and
Needs

7 Priorities in 2017

1. Marine Aquaculture
2. Fishery Data Collection*
3. Techniques for Reducing Bycatch and Other Adverse Impacts*
4. Adapting to Climate Change and Other Long Term Ecosystem Change*
5. Promote, Development and Marketing
6. Socio-Economic Research*
7. Territorial Science





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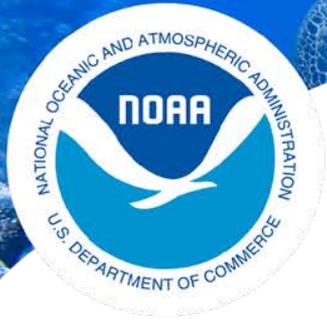
Adapting to
Change and
Needs



S-K Ever Changing Landscape

4 Priorities in 2018

1. Marine Aquaculture
2. Adapting to Environmental Changes and Other Long Term Impacts in Marine Ecosystems
3. Promote, Development and Marketing
4. Territorial Science*



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S-K Program Changes in 2019

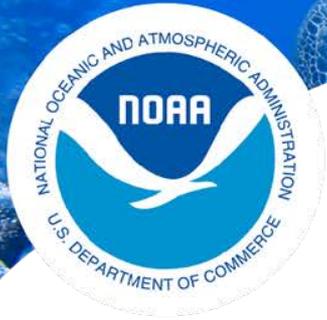
3 Priorities for the S-K 2019 competition

Priority #1 Promote, Development and Marketing

Priority #2 Marine Aquaculture

Priority #3 Support of Science that Maximizes Fishing Opportunities, Revenue and Jobs in U.S. Fisheries While Ensuring the Long-Term Sustainability of Marine Resources





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S-K Program Changes in 2020

Current Technical Review Criteria

1. Importance/relevance and applicability of proposed project to the program goals
2. Technical and/or scientific merit
3. Overall qualifications of the applicants
4. Project Costs
5. Outreach and Education

Proposed Technical Review Criteria

1. Importance/relevance and applicability of proposed project to the S-K priority being applied for
2. Approach and Methodology
3. Anticipated impact of results
4. Overall qualifications of the team
5. Outreach and Education



Questions



Background

The Saltonstall-Kennedy Act

Promote and Develop (P&D)

- Funding is derived from a transfer from the Department of Agriculture to NOAA from duties on imported fishery products
- 30% of duties collected are made available to NOAA and placed in the Promote and Develop Account
- Since 1979, Congress has used a portion of P&D funds to offset funding for other NOAA programs in the annual appropriation
- Funds left in the P&D account after the offset remain available for the S-K Program
- NOAA runs both a competitive and national S-K program
- Funds are to be used to support the US fishing industry through Research and Development