



**NOAA**  
**FISHERIES**

# Budget Outlook & Administrative Update

**Marine Fisheries Advisory Committee**

Paul Doremus

Deputy Assistant Administrator for Operations

October 15, 2019

# Agenda

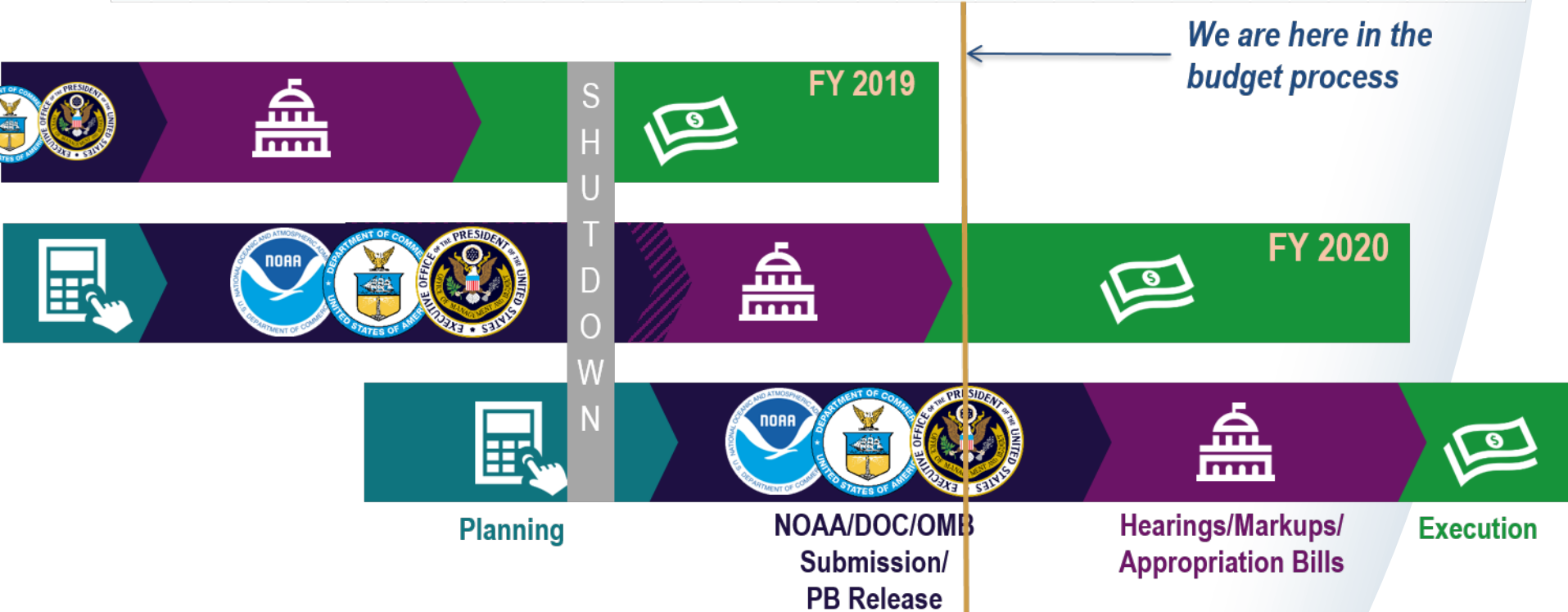
- FY 2020 Budget Update
- NOAA Aquaculture Funding Update
- Policy Updates



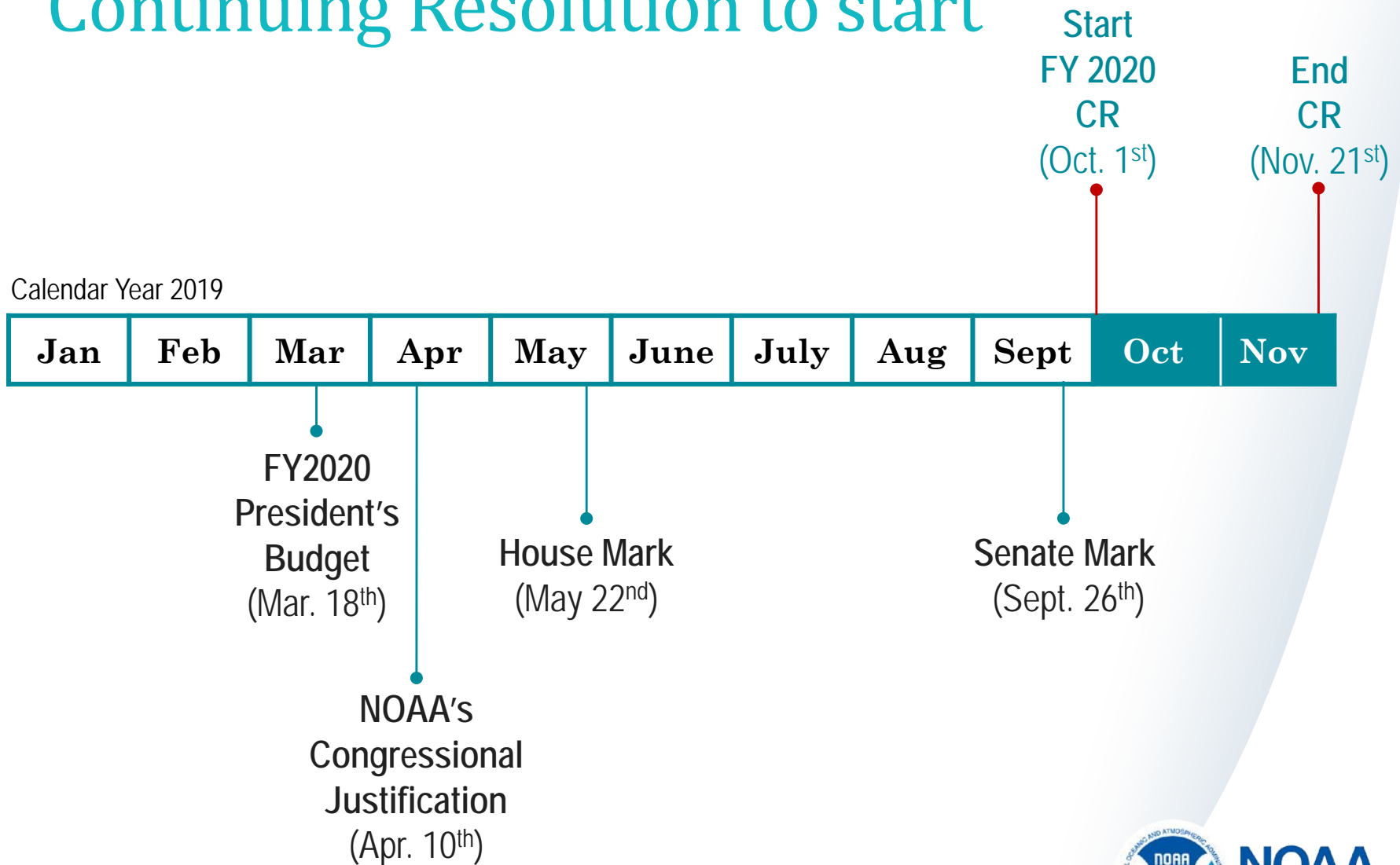
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# The Federal Budget Timeline

Calendar Year 2018												CY 2019												CY 2020											
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec



# FY2020 Budget Status: Continuing Resolution to start



# NOAA Fisheries Budget Snapshot (total budget, \$ in millions)

	FY 2018 Enacted \$1,014.1	FY 2019 Omnibus \$1,024.7	FY 2020		
			Pres. Bud. \$842.7	House Mark \$1,0701.7	Senate Mark \$1,048.9
Fisheries Disaster Mitigation Fund	\$20.0	\$15.0		\$15.0	
Other Accounts	\$46.1	\$35.9	\$31.0	\$36.0	\$39.0
Pacific Coastal Salmon Recovery Fund	\$65.0	\$65.0		\$65.0	\$65.0
Habitat Conservation and Restoration	\$53.4	\$56.4	\$37.9	\$61.6	\$56.9
Enforcement	\$69.1	\$69.8	\$54.1	\$73.5	\$74.0
	\$570.9	\$585.8	\$533.2	\$585.1	\$613.3
Fisheries Science and Management					
	\$189.6	\$196.8	\$186.5	\$204.4	\$200.7
Protected Resources Science and Mgmt					





# NOAA Aquaculture Funding Update



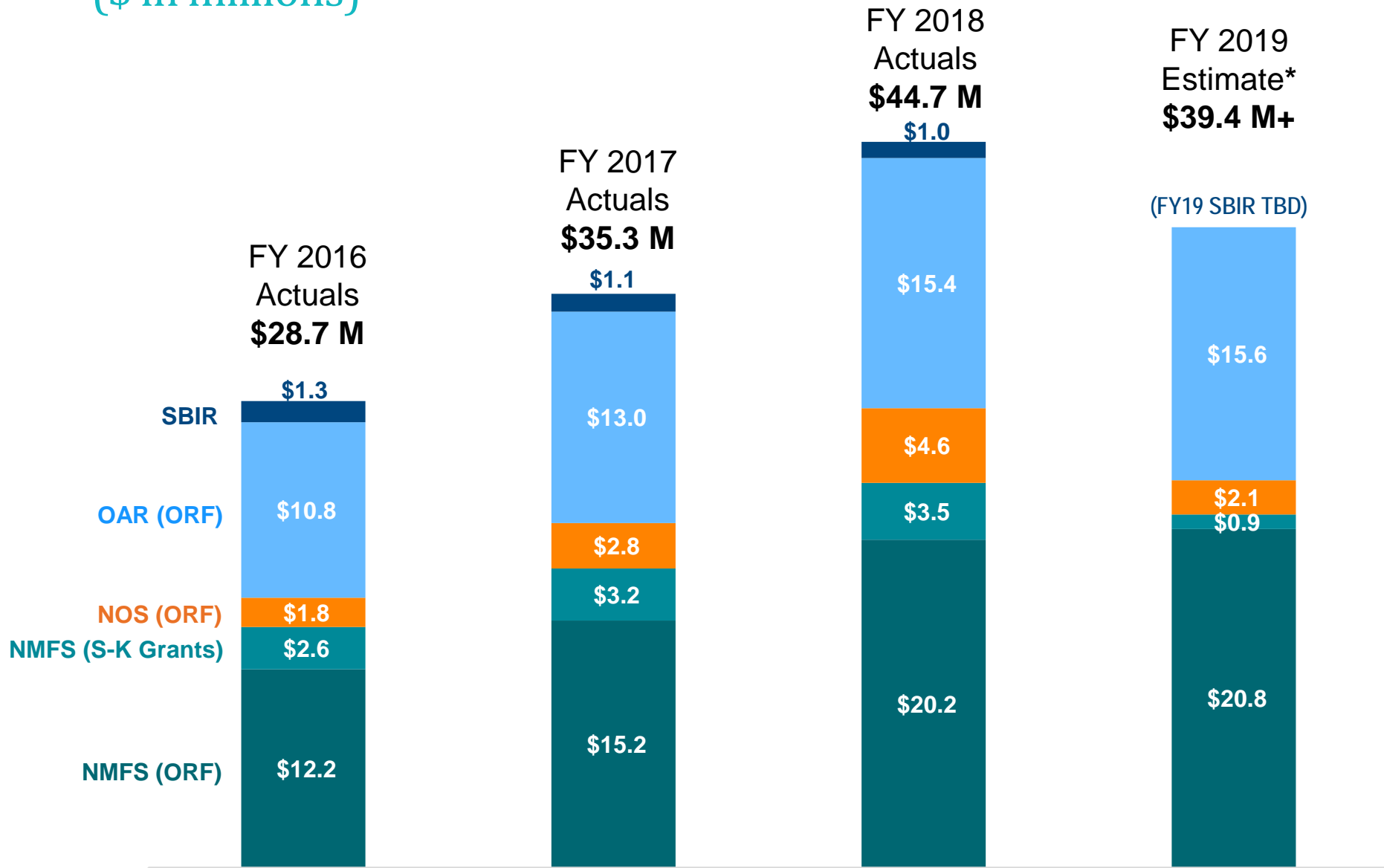
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# Aquaculture-Specific NOAA Budget Lines: Recent History (\$ in millions)

Line Office	Program	PPA	FY 2017	FY 2018	FY 2019	FY 2020		
						Pres. Budget	House Mark	Senate Mark
NMFS	Aquaculture	Aquaculture	\$9.3	\$15.0	\$15.0	\$13.0	\$13.0	\$15.5
OAR	Sea Grant	Marine Aquaculture	\$9.5	\$11.5	\$12.0	\$0.0	\$12.0	\$13.0

# NOAA Aquaculture Annual Investment

(\$ in millions)



We are currently analyzing FY 2019 spending data. Actuals will be presented at our next meeting.





NOAA's FY 2019  
aquaculture grant  
award estimate:

>\$29.0M

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# NOAA's FY 2019 Aquaculture Grant Award Estimate by Line Office

<b>NMFS</b>	<b>\$5.9M</b>
• Marine Aquaculture Pilot Projects	\$ 2.0M
• Oyster Research Grants	\$ 3.0M
• S-K Grants	\$ 0.9M
<b>OAR</b>	<b>&gt;\$16.8M</b>
• Sea Grant National Aquaculture Initiative	\$16.0M
• SBIR Grants (Phase I)	TBD
• SBIR Grants (Phase II)	\$0.8M
<b>NOS</b>	<b>\$6.2M</b>
• Competitive Research Grants	\$6.2M

# FY 2020: directed appropriations echo FYs 2018-2019

- Shellfish survival/growth rates/genetic variation
- Oyster aquaculture, research, and restoration
- Regional pilots in sustainable aquaculture
- Aquaculture activities at fisheries science centers



# Overall...

We're operating in a largely  
unchanged budget environment.



# Policy Updates



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# National Science & Technology Council (NSTC): Subcommittee on Aquaculture (SCA)

## Task Force Strategic Plans

- Science Planning Task Force
- Regulatory Task Force
- Out for public comment in Fall/Winter (Federal Register)
- Share finalized plans at Aquaculture America (Feb. 2020)

## Revised SCA Work Plan

- Will strategically guide committee next 2-3 years
- Implements strategic plans (above)
- Expect focus on economic development





# White House Ocean Science & Technology Summit (Nov. 14, 2019)

- Promote partnerships in ocean science and technology
- Showcase American leadership
- Engage research community, private sector, and federal agencies
- Summit focus areas include “Promoting Global Seafood Security”

# Hill Engagement

- Senate Oceans Caucus, OceanReports presentation
- Advancing the Quality and Understanding of American Aquaculture Act (AQUAA Act)
- Senate Commerce Committee hearing on aquaculture (October 16)
- Congressional Staff Delegation, Hawaii visit

# Partner Engagement

- COMPASS
- Seafood Nutrition Partnership
- U.S. Aquaculture Society

# Seafood Production Initiative



Gaining increasing focus of  
policy stakeholders



**MAFAC's work  
on aquaculture, seafood  
marketing and promotion  
is valuable and timely.**



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